CREATING SCHOOLS OF THE FUTURE

PROVIDING EVERY CHILD WITH A HIGH QUALITY LEARNING ENVIRONMENT



Proposed Project List 2019-2030





Alachua County's School Facilities Crisis

Alachua County's school buildings are in sad shape. Old, outdated classrooms, inadequate science labs, leaking roofs, air conditioners that constantly break down, portables crowding out playgrounds, students eating lunch at 9:45 in the morning—the evidence is everywhere. The average school building is 40 years old, and it shows not just in how they look, but in how they support teaching and learning.

In the last ten years, the state has cut facilities funding for local schools by \$168 million. That means the district has been mostly limited to basic repairs and improvements in the last few years and hasn't been able to keep up with routine maintenance.

During the November 2018 election, voters will be asked to approve a half-cent sales tax for school renovations, repairs, construction and other facility-related projects. If approved, the half-cent would last for twelve years and would bring in about \$22 million a year, much of it paid by out-of-county visitors. An independent citizens' oversight committee would make sure the money is spent the way voters intended.

For more than a year, the district has worked with the Alachua County Council of PTAs (ACCPTA) to gather input from parents, teachers and staff and community members about what is needed at each school. ACCPTA also conducted a communitywide survey. Outside consultants have reviewed every building on every campus. That input and information has been used to create this list of proposed projects, which would bring all schools up to a much higher standard of comfort, safety, efficiency and education.

It is important to note that this plan does not include *every* project we'd like to complete on each campus—even with the revenues from the half-cent initiative, there wouldn't be enough funding. But it does represent a large majority of those projects. That includes the renovation and modernization of most classrooms, which can include new furniture, technology infrastructure, lighting, flooring, painting, HVAC, roofing, etc.

In addition, the list is based on the best information available today. Over the next twelve years, needs at a school may change—if a hurricane comes through, for example. Costs can also change as the price of materials and labor change. The district has built in some contingency funds and has tried to be conservative in developing a list of projects that can be completed at each school within the resources that will be available if the half-cent initiative is successful.

The district has also built in costs for getting back onto a regular maintenance cycle with roofs, air conditioners and other critical systems to prevent a crisis like this one in the future. Safety and security improvements at each school have also been factored into the district's overall plan.

Of course, getting these projects done depends on the approval of the Half-Cent for Schools. Should the initiative fail, it will get harder and harder for the district to keep up as our schools get older, our learning spaces fall further out-ofdate and more critical systems fail.

Ultimately, the goal is to ensure that we have a safe, healthy and high-quality learning environment for all Alachua County Public School students—including those at your school!

For more information, please visit the district's website at <u>www.sbac.edu</u> or contact the Public Information Office at (352) 955-7545 or jackie.johnson@gm.sbac.edu.



Alachua Elementary School

Year School Was Built	1955
Average Age of Buildings (weighted by square footage)	43
Total Facilities Expenditures (since 2000):	\$6,487,940

Planned Projects:

- Security Improvements
- Renovate/Modernize 24 Existing Classrooms
- Renovate/Modernize Kitchen/Dining
- Renovate/Modernize Media Center



Archer Elementary School

Year School Was Built	1958
Average Age of Buildings (weighted by square footage)	36
Total Facilities Expenditures (since 2000):	\$6,465,291

Planned Projects:

- Security Improvements
- Renovate/Modernize 35 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Multi-purpose



Chiles Elementary School

Year School Was Built	1999
Average Age of Buildings (weighted by square footage)	17
Total Facilities Expenditures (since 2000):	\$2,976,401

Planned Projects:

- Security Improvements
- Renovate/Modernize 42 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Multi-purpose



Finley Elementary School

Year School Was Built	1939
Average Age of Buildings (weighted by square footage)	55
Total Facilities Expenditures (since 2000):	\$6,477,867

Planned Projects:

- Security Improvements
- Construct 16 New Classrooms
- Renovate/Modernize 26 Existing Classrooms
- Renovate/Modernize Auditorium



Foster Elementary School

Year School Was Built	1952
Average Age of Buildings (weighted by square footage)	49
Total Facilities Expenditures (since 2000):	\$2,804,363

Planned Projects:

- Security Improvements
- Renovate/Modernize 31 Existing Classrooms
- Renovate/Modernize Existing Media Center
- Renovate/Modernize Auditorium



Glen Springs Elementary School

Year School Was Built	1968
Average Age of Buildings (weighted by square footage)	41
Total Facilities Expenditures (since 2000):	\$4,464,474

Planned Projects:

- Security Improvements
- Construct 8 New Classrooms
- Renovate/Modernize 25 Existing Classrooms
- Renovate/Modernize Media Center



Hidden Oak Elementary School

Year School Was Built	1987
Average Age of Buildings (weighted by square footage)	27
Total Facilities Expenditures (since 2000):	\$4,867,571

Planned Projects:

- Security Improvements
- Renovate/Modernize 34 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Multi-purpose



High Springs Community School

Year School Was Built	1970
Average Age of Buildings (weighted by square footage)	32
Total Facilities Expenditures (since 2000):	\$7,558,368

Planned Projects:

- Security Improvements
- Renovate/Modernize 2 Existing Science Classrooms/Labs
- Renovate/Modernize 47 Existing Classrooms
- Renovate/Modernize Existing Kitchen/Dining/ Multi-Purpose
- Renovate/Modernize Media Center



Idylwild Elementary School

Year School Was Built	1964
Average Age of Buildings (weighted by square footage)	38
Total Facilities Expenditures (since 2000):	\$2,311,683

Planned Projects:

- Security Improvements
- Construct 16 New Classrooms
- Construct New Kitchen/Dining/Multi-Purpose Building
- Demolish Buildings
- Renovate/Modernize 18 Existing Classrooms
- Renovate/Modernize Media Center



Irby Elementary School

Year School Was Built	1991
Average Age of Buildings (weighted by square footage)	26
Total Facilities Expenditures (since 2000):	\$1,059,140

Planned Projects:

- Security Improvements
- Renovate/Modernize 32 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Multi-purpose/Music



Lake Forest Elementary School

Year School Was Built	1958
Average Age of Buildings (weighted by square footage)	37
Total Facilities Expenditures (since 2000):	\$2,070,702

Planned Projects:

- Security Improvements
- Renovate/Modernize 39 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Multi-purpose



Littlewood Elementary School

Year School Was Built	1959
Average Age of Buildings (weighted by square footage)	41
Total Facilities Expenditures (since 2000):	\$2,261,158

Planned Projects:

- Security Improvements
- Construct 24 New Classrooms
- Demolish Buildings
- Renovate/Modernize 13 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Art Room



Meadowbook Elementary School

Year School Was Built	2012
Average Age of Buildings (weighted by square footage)	6
Total Facilities Expenditures (since 2000): Construction of School	\$19,518,173
Planned Projects:	

- Security Improvements
- Remove Portables
- Restore Physical Education Field



Metcalfe Elementary School

Year School Was Built	1959
Average Age of Buildings (weighted by square footage)	39
Total Facilities Expenditures (since 2000):	\$2,662,169

Planned Projects:

- Security Improvements
- Construct 22 New Classrooms
- Demolish Buildings
- Renovate/Modernize 3 Existing Classrooms
- Renovate/Modernize Kitchen/Dining/Multi-Purpose
- Renovate/Modernize Media Center



Newberry Elementary School

Year School Was Built	1974
Average Age of Buildings (weighted by square footage)	37
Total Facilities Expenditures (since 2000):	\$6,905,711

Planned Projects:

- Security Improvements
- Construct 14 New Classroom Building
- Renovate/Modernize 18 Existing Classrooms
- Renovate/Modernize Media Center
- Expand Food Service and Multi-purpose



Norton Elementary School

Year School Was Built	1991
Average Age of Buildings (weighted by square footage)	25
Total Facilities Expenditures (since 2000):	\$2,119,882

Planned Projects:

- Security Improvements
- Renovate/Modernize 34 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Multi-purpose/Music



Rawlings Elementary School

Year School Was Built	1968
Average Age of Buildings (weighted by square footage)	46
Total Facilities Expenditures (since 2000):	\$5,022,663

Planned Projects:

- Security Improvements
- Renovate/Modernize 24 Existing Classrooms
- Renovate/Modernize Media Center



Shell Elementary School

Year School Was Built	1974
Average Age of Buildings (weighted by square footage)	36
Total Facilities Expenditures (since 2000):	\$3,850,175

Planned Projects:

- Security Improvements
- Renovate/Modernize 24 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Multi-purpose



Talbot Elementary School

Year School Was Built	1984
Average Age of Buildings (weighted by square footage)	26
Total Facilities Expenditures (since 2000):	\$4,796,380

Planned Projects:

- Security Improvements
- Construct 6 New Classroom Building
- Renovate/Modernize 27 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Music



Terwilliger Elementary School

Year School Was Built	1964
Average Age of Buildings (weighted by square footage)	42
Total Facilities Expenditures (since 2000):	\$1,982,459

Planned Projects:

- Security Improvements
- Construct New Kitchen/Dining/Multi-Purpose
- Renovate/Modernize 34 Existing Classrooms
- Renovate/Modernize Media Center



Wiles Elementary School

Year School Was Built	1984
Average Age of Buildings (weighted by square footage)	29
Total Facilities Expenditures (since 2000):	\$4,423,694

Planned Projects:

- Security Improvements
- Renovate/Modernize 33 Existing Classrooms
- Renovate/Modernize Media Center
- Renovate/Modernize Kitchen/Dining/Multi-purpose/Music



Williams Elementary School

Year School Was Built	1938
Average Age of Buildings	48
Total Facilities Expenditures (since 2000):	\$2,656,880

Planned Projects:

- Security Improvements
- Construct 28 New Classrooms
- Construct New Media Center Building
- Demolish Buildings
- Renovate/Modernize 6 Existing Classrooms
- Renovate/Modernize Kitchen/Dining/Multi-purpose



New Elementary School "I"

Proposed Opening Date:	Fall, 2021	
Proposed Enrollment:	775	



Bishop Middle School

Year School Was Built	1962
Average Age of Buildings (weighted by square footage)	44
Total Facilities Expenditures (since 2000):	\$4,805,990

Planned Projects:

- Security Improvements
- Construct 32 New Classrooms
- Construct 3 New Science Classrooms/Labs
- Construct 2 New Technology/Business Labs
- Construct New Kitchen/Dining/Multi-Purpose Building
- Demolish Buildings
- Renovate/Modernize 7 Existing Classrooms Building



Ft. Clarke Middle School

Year School Was Built	1972
Average Age of Buildings (weighted by square footage)	44
Total Facilities Expenditures (since 2000):	\$2,482,904

Planned Projects:

- Security Improvements
- Construct 12 New Classrooms
- Construct New Kitchen /Dining/Multi-Purpose Building
- Renovate/Modernize 38 Existing Classrooms
- Renovate/Modernize Media Center



Kanapaha Middle School

Year School Was Built	1995
Average Age of Buildings (weighted by square footage)	22
Total Facilities Expenditures (since 2000):	\$4,493,584

Planned Projects:

- Security Improvements
- Construct 6 New Classrooms
- Renovate/Modernize 52 Existing Classrooms
- Renovate/Modernize Media Center



Lincoln Middle School

Year School Was Built	1954
Average Age of Buildings (weighted by square footage)	61
Total Facilities Expenditures (since 2000):	\$7,130,530

Planned Projects:

- Security Improvements
- Renovate/Modernize 53 Existing Classrooms
- Renovate/Modernize Kitchen/Dining
- Renovate/Modernize Media Center



Mebane Middle School

Year School Was Built	1956
Average Age of Buildings (weighted by square footage)	38
Total Facilities Expenditures (since 2000):	\$6,775,812

Planned Projects:

- Security Improvements
- Renovate/Modernize 3 Existing Science Classrooms/Labs
- Renovate/Modernize 31 Existing Classrooms
- Renovate/Modernize Music
- Renovate/Modernize Auditorium
- Renovate/Modernize Agriculture Building



Oak View Middle School

Year School Was Built	1994
Average Age of Buildings (weighted by square footage)	24
Total Facilities Expenditures (since 2000):	\$2,216,899

Planned Projects:

- Security Improvements
- Construct 15 New Classrooms
- Renovate/Modernize 33 Existing Classrooms
- Renovate/Modernize Media Center



Westwood Middle School

Year School Was Built	1958
Average Age of Buildings (weighted by square footage)	27
Total Facilities Expenditures (since 2000):	\$13,410,174

Planned Projects:

- Security Improvements
- Construct 48 New Classrooms
- Construct 7 New Science Classrooms/Labs
- Construct New Media Center Building
- Demolish Buildings
- Renovate/Modernize 6 Existing Classrooms



Buchholz High School

Year School Was Built	1969
Average Age of Buildings (weighted by square footage)	39
Total Facilities Expenditures (since 2000):	\$7,125,124

Planned Projects:

- Security Improvements
- Construct 8 New Science Classrooms/Labs
- Renovate/Modernize 32 Existing Classrooms
- Renovate/Modernize Kitchen/Dining
- Renovate/Modernize Media Center



Eastside High School

Year School Was Built	1969
Average Age of Buildings (weighted by square footage)	38
Total Facilities Expenditures (since 2000):	\$16,951,479

Planned Projects:

- Security Improvements
- Construct 8 New Science Classrooms/Labs
- Renovate/Modernize 53 Existing Classrooms
- Renovate/Modernize Kitchen/Dining



Gainesville High School

Year School Was Built	1955
Average Age of Buildings (weighted by square footage)	47
Total Facilities Expenditures (since 2000):	\$10,304,519

Planned Projects:

- Security Improvements
- Construct 29 New Classrooms
- Construct 13 New Science/Labs
- Demolish Buildings
- Renovate/Modernize 38 Existing Classrooms
- Renovate/Modernize Kitchen/Dining
- Renovate Media Center
- Renovate Auditorium/Music



Hawthorne Middle / High School

Year School Was Built	1970
Average Age of Buildings (weighted by square footage)	49
Total Facilities Expenditures (since 2000):	\$8,167,952

Planned Projects:

- Security Improvements
- Renovate/Modernize 23 Existing Classrooms
- Renovate/Modernize Kitchen/Dining
- Renovate Media Center
- Renovate/Modernize Music
- Renovate/Modernize Agriculture Building



PAM @ Loften High School

Year School Was Built	1966
Average Age of Buildings (weighted by square footage)	34
Total Facilities Expenditures (since 2000):	\$9,065,051

Planned Projects:

- Security Improvements
- Renovate/Modernize 15 Existing Classrooms
- Renovate/Modernize Media Center



Newberry High School

Year School Was Built	1953
Average Age of Buildings (weighted by square footage)	48
Total Facilities Expenditures (since 2000):	\$6,579,642

Planned Projects:

- Security Improvements
- Construct 8 New Classrooms
- Renovate/Modernize 33 Existing Classrooms
- Renovate/Modernize Kitchen/Dining
- Renovate/Modernize Media Center
- Renovate/Modernize Music



Santa Fe High School

Year School Was Built	1955
Average Age of Buildings (weighted by square footage)	49
Total Facilities Expenditures (since 2000):	\$15,839,871

Planned Projects:

- Security Improvements
- Construct 29 New Classrooms
- Construct New Kitchen Building
- Demolish Buildings
- Renovate/Modernize Media Center
- Renovate/Modernize Auditorium
- Remodeling/Expanding Dining Area



Early Learning Academy at Duval

Year School Was Built	1954
Average Age of Buildings (weighted by square footage)	50
Total Facilities Expenditures (since 2000):	\$2,390,090

Planned Projects:

- Security Improvements
- Renovate/Modernize 29 Existing Classrooms



Fearnside Center

Year School Was Built	1994
Average Age of Buildings (weighted by square footage)	23
Total Facilities Expenditures (since 2000):	\$417,460

Planned Projects:

• Security Improvements



A. Quinn Jones Center

Year School Was Built	1923
Average Age of Buildings (weighted by square footage)	88
Total Facilities Expenditures (since 2000):	\$1,782,404

Planned Projects:

• Security Improvements



Sidney Lanier

Year School Was Built	1939
Average Age of Buildings (weighted by square footage)	37
Total Facilities Expenditures (since 2000):	\$8,283,225

Planned Projects:

- Security Improvements
- Construct New Media Center
- Demolish Buildings
- Renovate/Modernize 20 Existing Classrooms



Districtwide Expenditures

Security improvements Ongoing maintenance Contingency funds (emergencies, site acquisition, costs above individual project contingencies, etc.) Discretionary facility allocation (\$50,000 per school) Solar Installation